

2021 Agency Allocations Worksheet

Agency	2019 Grant	2020 Request	2020 Grant Award	Difference 2020 vs. 2019	Quarterly Payments 2020	2021 Request	Difference in Request versus 2020 Award
American Red Cross	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00	\$ (1,000.00)	\$ 500.00	\$ 4,000.00	\$ 2,000.00
Boy Scouts - WD Boyce Council	\$ 3,000.00	\$ 5,000.00	\$ 2,000.00	\$ (1,000.00)	\$ 500.00	\$ 5,000.00	\$ 3,000.00
CAPCIL - Senior Nutrition	\$ 20,000.00	\$ 24,000.00	\$ 20,000.00	\$ -	\$ 5,000.00	\$ 24,000.00	\$ 4,000.00
CAPCIL - Senior Transportation	\$ 10,500.00	\$ 20,000.00	\$ 10,000.00	\$ (500.00)	\$ 2,500.00	\$ 20,000.00	\$ 10,000.00
CAPCIL - Food Pantry Co-Op	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
Center for Youth and Family Solutions	\$ 1,500.00	\$ 3,000.00	\$ 1,500.00	\$ -	\$ 375.00	\$ -	\$ (1,500.00)
Christian Child Care	\$ 11,000.00	\$ 12,000.00	\$ 11,000.00	\$ -	\$ 2,750.00	\$ 15,000.00	\$ 4,000.00
Girl Scouts	\$ 3,000.00	\$ 3,500.00	\$ 2,000.00	\$ (1,000.00)	\$ 500.00	\$ 3,500.00	\$ 1,500.00
Girls on the Run	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ -	\$ 500.00	\$ 3,000.00	\$ 1,000.00
Junior Achievement of Central Illinois	\$ -	\$ 10,500.00	\$ 1,500.00	\$ 1,500.00	\$ 375.00	\$ 2,100.00	\$ 600.00
Lincoln Area YMCA	\$ 8,000.00	\$ 10,000.00	\$ 8,000.00	\$ -	\$ 2,000.00	\$ 10,000.00	\$ 2,000.00
Lincoln Pastoral Counseling	\$ 5,000.00	\$ 6,000.00	\$ 4,000.00	\$ (1,000.00)	\$ 1,000.00	\$ 6,000.00	\$ 2,000.00
Living Alternatives Crisis Pregnancy Center	\$ 3,000.00	\$ 10,000.00	\$ 2,000.00	\$ (1,000.00)	\$ 500.00	\$ 15,000.00	\$ 13,000.00
Logan County Public Transportation (Show Bus)	\$ -	\$ 5,000.00		\$ -	\$ -	\$ -	\$ -
Memorial Behavioral Health - Home Based Support Program	\$ 5,000.00	\$ 6,500.00	\$ 4,000.00	\$ (1,000.00)	\$ 1,000.00	\$ -	\$ (4,000.00)
The Oasis - Senior Citizens Center	\$ 6,000.00	\$ 9,600.00	\$ 6,000.00	\$ -	\$ 1,500.00	\$ 19,500.00	\$ 13,500.00
The Salvation Army	\$ 6,000.00	\$ 10,000.00	\$ 6,000.00	\$ -	\$ 1,500.00	\$ 10,000.00	\$ 4,000.00
				\$ -			
Annual Total	\$ 87,000.00	\$ 143,100.00	\$ 82,000.00	\$ (5,000.00)	\$ 20,500.00	\$ 152,100.00	\$ 70,100.00
				\$ -			
Monthly	\$ 7,250.00	\$ 11,925.00	\$ 6,833.33	\$ (416.67)			
Quarterly	\$ 21,750.00	\$ 35,775.00	\$ 20,500.00	\$ (1,250.00)			
			\$ 83,000.00				
Annual Percent Change	-5.75%		\$ 1,000.00				85%