

2021 Agency Allocations Worksheet

Agency	2020 Grant	2021 Request	2021 Grant Award	Difference 2020 vs. 2019	Quarterly Payments 2021	Difference in Request versus Award
American Red Cross	\$ 2,000.00	\$ 4,000.00	\$ 2,000.00	\$ -	\$ 500.00	\$ 2,000.00
Boy Scouts - WD Boyce Council	\$ 2,000.00	\$ 5,000.00	\$ 1,000.00	\$ (1,000.00)	\$ 250.00	\$ 4,000.00
CAPCIL - Senior Nutrition	\$ 20,000.00	\$ 24,000.00	\$ 20,000.00	\$ -	\$ 5,000.00	\$ 4,000.00
CAPCIL - Senior Transportation	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ -	\$ 2,500.00	\$ 10,000.00
CAPCIL - Food Pantry Co-Op	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ 15,000.00
Center for Youth and Family Solutions	\$ 1,500.00	\$ 5,200.00	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 3,200.00
Christian Child Care	\$ 11,000.00	\$ 15,000.00	\$ 11,000.00	\$ -	\$ 2,750.00	\$ 4,000.00
Girl Scouts	\$ 2,000.00	\$ 3,500.00	\$ 1,000.00	\$ (1,000.00)	\$ 250.00	\$ 2,500.00
Girls on the Run	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ -	\$ 500.00	\$ 1,000.00
Junior Achievement of Central Illinois	\$ 1,500.00	\$ 2,100.00	\$ -	\$ (1,500.00)	\$ -	\$ 2,100.00
Lincoln Area YMCA	\$ 8,000.00	\$ 10,000.00	\$ 8,000.00	\$ -	\$ 2,000.00	\$ 2,000.00
Lincoln Pastoral Counseling	\$ 4,000.00	\$ 6,000.00	\$ 4,000.00	\$ -	\$ 1,000.00	\$ 2,000.00
Living Alternatives Crisis Pregnancy Center	\$ 2,000.00	\$ 15,000.00	\$ 2,000.00	\$ -	\$ 500.00	\$ 13,000.00
The Oasis - Senior Citizens Center	\$ 6,000.00	\$ 19,500.00	\$ 6,000.00	\$ -	\$ 1,500.00	\$ 13,500.00
The Salvation Army	\$ 6,000.00	\$ 10,000.00	\$ 6,000.00	\$ -	\$ 1,500.00	\$ 4,000.00
						\$ -
Logan County Public Transportation (Show Bus)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Memorial Behavioral Health - Home Based Support Program	\$ 4,000.00	\$ -		\$ (4,000.00)	\$ -	\$ -
				\$ -		
Annual Total	\$ 82,000.00	\$ 157,300.00	\$ 75,000.00	\$ (7,000.00)	\$ 18,750.00	\$ 82,300.00
				\$ -		
Monthly	\$ 6,833.33		\$ 6,250.00	\$ (583.33)		
Quarterly	\$ 20,500.00		\$ 18,750.00	\$ (1,750.00)		
Annual Percent Change	-8.54%		\$ (7,000.00)			